

FY 2013

Catholic Urban Programs ANNUAL REPORT

MISSION

Catholic Urban Programs advances the dignity of the human person through compassionate responses to human needs, advocacy for justice, and the empowerment of individuals and families to reach their full potential.

IN THE PAST YEAR

Our services benefitted more than 10,000 people.

- 98% of people helped live below the poverty line
- 6,511 food boxes were distributed to people in need
- 500 youth participated in after school/summer program
- Provided 4,048 shelter nights for 82 homeless people
- 891 motel nights provided because shelters were full
- 1,522 families received rent/or utility assistance
- More than 8,000 volunteer hours at program sites
- 130 individuals were aided with their funeral expenses
- 179 families acquired furniture and appliances
- Provided overnight housing for 109 volunteers serving Metro East area programs
- 50 people assisted with legal services

BOARD OF DIRECTORS

<u>President</u>	<u>Vice President/Secretary</u>
Geri Boyer	Edward Koszykowski
<u>Treasurer</u>	<u>Executive Director</u>
John Simpson	Gerry Hasenstab, <i>ex officio</i>

Directors

Darrel Bussey	Rev. Carroll Mizicko, OFM
Paul Chaney, Sr.	LaWanda Moore
James Daniels, Jr.	John O’Gara
Robert Hillebrand	Rev. Mr. Richard Olson
Vera Jones	Jacqueline Settles
Larry Keeley	Chea Wyatt

CATHOLIC URBAN PROGRAMS

- Charity Program
- Griffin Center
- Holy Angels Shelter
- Hubbard House
- Neighborhood Law Office



Catholic Urban Programs

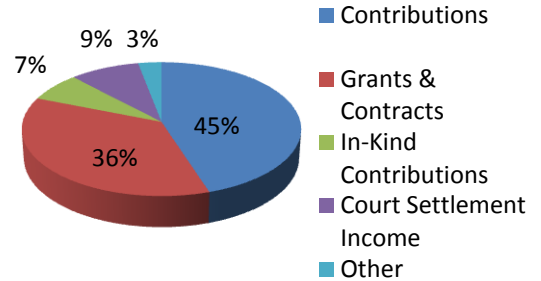
Diocese of Belleville

#7 Vieux Carre Ave. / East St. Louis, IL 62203

618-398-5616 / www.catholicurbanprograms.org

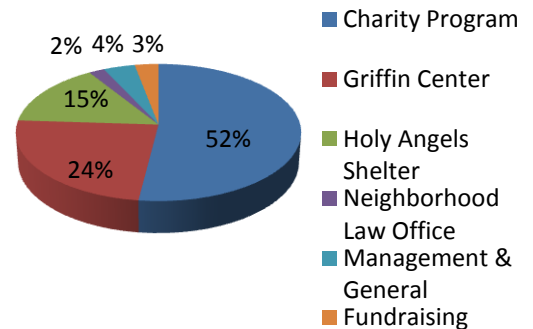
REVENUE (audited)

July 1, 2012 through June 30, 2013
Total - \$2,248,426



EXPENSES (audited)

July 1, 2012 through June 30, 2013
Total - \$1,838,227



TOTAL ASSETS (audited)

End of FY2013
\$2,324,685



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